

2B: Adult Mental Health Outpatient Programs

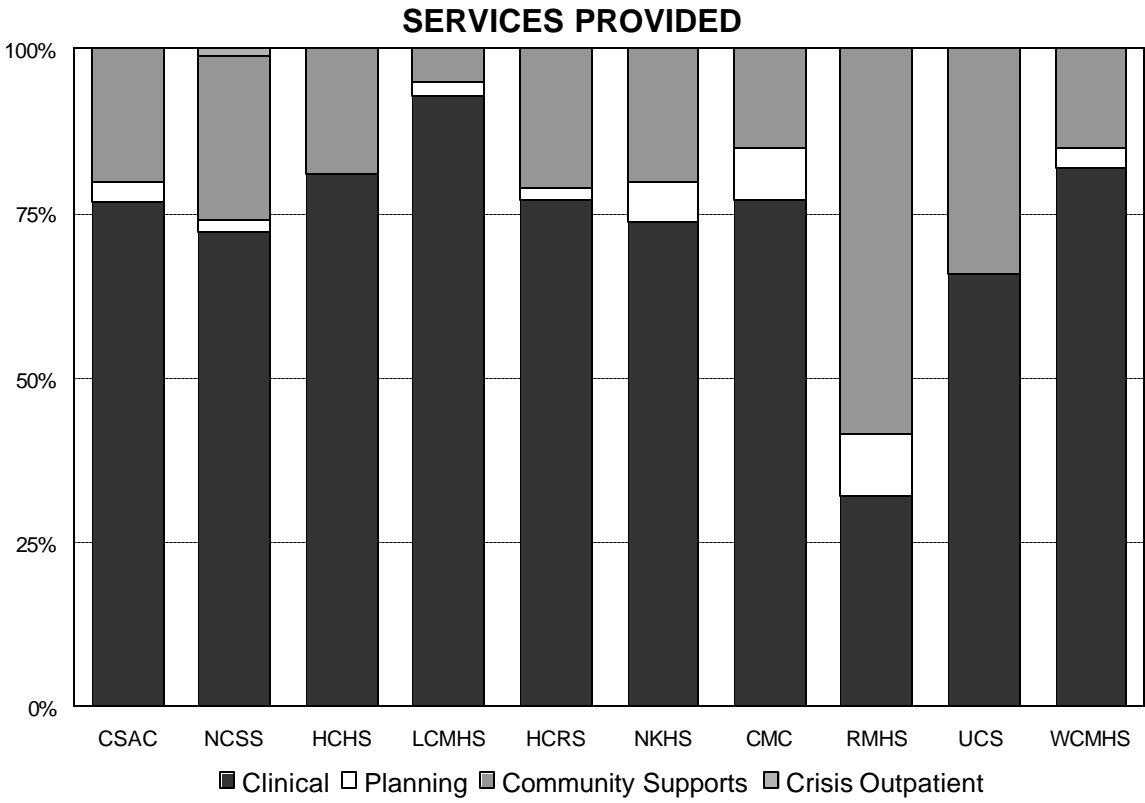


TABLE 2B-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Clients <u>Served</u>	<u>Age</u>						<u>Gender</u>	
		<u>0 - 12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	7,120	1%	4%	32%	33%	17%	13%	39%	61%
Community Service Providers									
CSAC (Addison)	632	1%	4%	33%	32%	17%	13%	38%	62%
NCSS (Northwest)	1,019	3%	9%	34%	30%	15%	10%	41%	59%
HCHS (Chittenden)	690	0%	2%	30%	32%	15%	21%	41%	59%
LCMHS (Lamoille)	208	0%	3%	30%	37%	23%	6%	32%	68%
HCRSSVT (Southeast)	962	0%	3%	32%	36%	19%	11%	36%	64%
NKHS (Northeast)	927	0%	4%	33%	36%	18%	10%	41%	59%
CMC (Orange - MH)	508	0%	3%	38%	41%	14%	4%	38%	62%
RMHS (Rutland)	694	0%	5%	30%	31%	19%	15%	44%	56%
UCS (Bennington)	883	0%	4%	28%	30%	18%	21%	36%	64%
WCMHS (Washington)	597	0%	2%	30%	36%	16%	16%	38%	62%

see notes 1, 2, 3 and 4.

TABLE 2B-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/Uninsured</u>	
OVERALL	48%	20%	30%	2%	21%	(7,120)
Community Service Providers						
CSAC (Addison)	34%	17%	41%	0%	25%	(632)
NCSS (Northwest)	53%	16%	36%	0%	11%	(1,019)
HCHS (Chittenden)	37%	18%	14%	0%	46%	(690)
LCMHS (Lamoille)	40%	0%	15%	0%	50%	(208)
HCRSSVT (Southeast)	46%	25%	32%	0%	22%	(962)
NKHS (Northeast)	63%	27%	23%	5%	9%	(927)
CMC (Orange - MH)	50%	11%	35%	17%	15%	(508)
RMHS (Rutland)	38%	18%	24%	1%	32%	(694)
UCS (Bennington)	51%	28%	38%	0%	10%	(883)
WCMHS (Washington)	58%	21%	27%	0%	16%	(597)

See Notes 1, 2, 3 and especially 6.

TABLE 2B-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

DIAGNOSES* OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients Served	No Dx Data	Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported (N)
OVERALL	7,120	2%	5%	4%	47%	23%	6%	29%	1%	13%	2%	3%	1%	(7,011)
Community Service Providers														
CSAC (Addison)	632	3%	5%	3%	45%	23%	4%	32%	0%	8%	3%	5%	2%	(614)
NCSS (Northwest)	1,019	3%	2%	3%	39%	15%	6%	43%	0%	14%	3%	2%	2%	(991)
HCHS (Chittenden)	690	0%	7%	3%	45%	21%	8%	35%	2%	7%	0%	2%	0%	(689)
LCMHS (Lamoille)	208	0%	1%	1%	13%	5%	0%	75%	0%	4%	1%	0%	0%	(208)
HCRSSVT (Southeast)	962	0%	2%	5%	53%	32%	6%	12%	0%	15%	2%	4%	1%	(958)
NKHS (Northeast)	927	2%	6%	4%	58%	27%	8%	20%	0%	18%	3%	1%	1%	(911)
CMC (Orange - MH)	508	0%	0%	1%	43%	21%	6%	38%	5%	12%	2%	8%	0%	(507)
RMHS (Rutland)	694	3%	11%	8%	43%	21%	7%	18%	0%	30%	1%	1%	1%	(673)
UCS (Bennington)	883	1%	5%	4%	51%	20%	4%	27%	0%	6%	1%	1%	1%	(875)
WCMHS (Washington)	597	2%	4%	4%	47%	31%	6%	30%	0%	9%	1%	4%	1%	(585)

* As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

See notes 2, 3 and 7.

TABLE 2B-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients Served	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2004	Previous Fiscal 2003	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	7,120	0%	54%	20%	16%	7%	3%	(7,097)
Community Service Providers								
CSAC (Addison)	632	0%	39%	25%	23%	8%	4%	(632)
NCSS (Northwest)	1,019	1%	57%	22%	16%	2%	3%	(1,009)
HCHS (Chittenden)	690	0%	51%	22%	15%	8%	4%	(690)
LCMHS (Lamoille)	208	0%	40%	16%	20%	13%	10%	(208)
HCRSSVT (Southeast)	962	0%	52%	20%	16%	10%	1%	(960)
NKHS (Northeast)	927	1%	64%	16%	16%	3%	1%	(921)
CMC (Orange - MH)	508	0%	56%	29%	11%	3%	1%	(508)
RMHS (Rutland)	694	0%	69%	12%	10%	6%	4%	(692)
UCS (Bennington)	883	0%	55%	19%	16%	7%	2%	(882)
WCMHS (Washington)	597	0%	46%	17%	23%	9%	5%	(595)

see notes 2, 3 and 9.

TABLE 2B-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving Clinical Interventions		Number of Clinical Interventions	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Clinical Interventions Per Client
		Number	Percent			
OVERALL	7,494	6,933	93%	50,764	72%	7
<u>Community Service Providers</u>						
CSAC (Addison)	656	617	94%	5,299	76%	9
NCSS (Northwest)	1,097	1,043	95%	7,878	72%	8
HCHS (Chittenden)	823	768	93%	5,797	81%	8
LCMHS (Lamoille)	282	265	94%	1,298	92%	5
HCRSSVT (Southeast)	1,313	1,248	95%	8,420	77%	7
NKHS (Northeast)	974	908	93%	5,221	73%	6
CMC (Orange - MH)	538	507	94%	4,745	77%	9
RMHS (Rutland)	331	210	63%	743	17%	4
UCS (Bennington)	838	759	91%	6,226	65%	8
WCMHS (Washington)	642	608	95%	5,137	82%	8

See notes 2, 3 and 10.

TABLE 2B-5a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving Therapy		Number of Therapy Sessions	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Therapy Sessions Per Client
		Number	Percent			
OVERALL	7,494	4,472	60%	37,650	53%	8
<u>Community Service Providers</u>						
CSAC (Addison)	656	428	65%	3,829	55%	9
NCSS (Northwest)	1,097	728	66%	5,551	51%	8
HCHS (Chittenden)	823	503	61%	4,670	65%	9
LCMHS (Lamoille)	282	94	33%	653	46%	7
HCRSSVT (Southeast)	1,313	856	65%	7,139	65%	8
NKHS (Northeast)	974	416	43%	2,367	33%	6
CMC (Orange - MH)	538	396	74%	3,926	63%	10
RMHS (Rutland)	331	63	19%	394	9%	6
UCS (Bennington)	838	527	63%	4,617	48%	9
WCMHS (Washington)	642	461	72%	4,504	72%	10

See notes 2, 3 and 10.

TABLE 2B-5b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,494	1,947	26%	7,780	11%	4
<u>Community Service Providers</u>						
CSAC (Addison)	656	294	45%	1,230	18%	4
NCSS (Northwest)	1,097	324	30%	1,551	14%	5
HCHS (Chittenden)	823	166	20%	669	9%	4
LCMHS (Lamoille)	282	181	64%	576	41%	3
HCRSSVT (Southeast)	1,313	52	4%	87	1%	2
NKHS (Northeast)	974	389	40%	1,735	24%	4
CMC (Orange - MH)	538	155	29%	522	8%	3
RMHS (Rutland)	331	60	18%	193	4%	3
UCS (Bennington)	838	195	23%	850	9%	4
WCMHS (Washington)	642	131	20%	367	6%	3

See notes 2, 3 and 10.

TABLE 2B-5c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving Clinical Assessment		Number of Clinical Assessments	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Clinical Assessment Per Client
		Number	Percent			
OVERALL	7,494	3,792	51%	5,334	8%	1
<u>Community Service Providers</u>						
CSAC (Addison)	656	205	31%	240	3%	1
NCSS (Northwest)	1,097	645	59%	776	7%	1
HCHS (Chittenden)	823	404	49%	458	6%	1
LCMHS (Lamoille)	282	65	23%	69	5%	1
HCRSSVT (Southeast)	1,313	826	63%	1,194	11%	1
NKHS (Northeast)	974	555	57%	1,119	16%	2
CMC (Orange - MH)	538	283	53%	297	5%	1
RMHS (Rutland)	331	139	42%	156	4%	1
UCS (Bennington)	838	440	53%	759	8%	2
WCMHS (Washington)	642	230	36%	266	4%	1

See notes 2, 3 and 10.

TABLE 2B-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving <u>Planning & Coordination Svcs.</u>		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs</u>	Planning & Coordination <u>Svcs Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,494	587	8%	2,059	3%	4
<u>Community Service Providers</u>						
CSAC (Addison)	656	71	11%	243	3%	3
NCSS (Northwest)	1,097	85	8%	231	2%	3
HCHS (Chittenden)	823	1	0%	2	0%	2
LCMHS (Lamoille)	282	12	4%	30	2%	2
HCRSSVT (Southeast)	1,313	67	5%	210	2%	3
NKHS (Northeast)	974	93	10%	444	6%	5
CMC (Orange - MH)	538	143	27%	502	8%	4
RMHS (Rutland)	331	69	21%	203	5%	3
UCS (Bennington)	838	17	2%	37	0%	2
WCMHS (Washington)	642	29	5%	157	3%	5

See notes 2, 3 and 12.

TABLE 2B-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving Community Support Svcs.		Number of Community Support Svcs.	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Community Support Svcs. Per Client
		Number	Percent			
OVERALL	7,494	1,525	20%	15,863	22%	10
<u>Community Service Providers</u>						
CSAC (Addison)	656	156	24%	1,414	20%	9
NCSS (Northwest)	1,097	150	14%	2,771	25%	18
HCHS (Chittenden)	823	197	24%	1,351	19%	7
LCMHS (Lamoille)	282	41	15%	77	5%	2
HCRSSVT (Southeast)	1,313	147	11%	2,275	21%	15
NKHS (Northeast)	974	154	16%	1,462	20%	9
CMC (Orange - MH)	538	165	31%	942	15%	6
RMHS (Rutland)	331	118	36%	1,379	31%	12
UCS (Bennington)	838	219	26%	3,260	34%	15
WCMHS (Washington)	642	178	28%	932	15%	5

See notes 2, 3 and 13.

TABLE 2B-8

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2004

	Total Clients Served	Clients Receiving Emergency/Crisis Services		Number of Emergency/Crisis Services	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Emergency/ Crisis Services Per Client
		Number	Percent			
OVERALL	7,494	114	2%	141	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	656	2	0%	4	0%	2
NCSS (Northwest)	1,097	60	5%	77	1%	1
HCHS (Chittenden)	823	-	-	-	-	-
LCMHS (Lamoille)	282	-	-	-	-	-
HCRSSVT (Southeast)	1,313	1	0%	1	0%	1
NKHS (Northeast)	974	25	3%	31	0%	1
CMC (Orange - MH)	538	9	2%	9	0%	1
RMHS (Rutland)	331	-	-	-	-	-
UCS (Bennington)	838	-	-	-	-	-
WCMHS (Washington)	642	17	3%	19	0%	1

See notes 2, 3 and 15.